

Appendix E: Funding Formula

Nevada's funding formula was first adopted in 1984, revised in 1990 and was again revised in 2002. The funding formula is utilized to allocate Title III-B and C monies. Because the State of Nevada is designated as a single planning and service area, the formula was designed to help ensure equitable distribution on a statewide basis, so funding was developed on a county basis.

Prior formulas took multiple factors into consideration for each of Nevada's 17 counties based on the latest census:

- Population - 60 years of age or older
- Population - 80 years of age or older
- Population - 60 years of age or older living at or below the poverty level
- Population - minorities 60 years of age or older living at or below the poverty level

The formula was devised to distribute monies equitably and to target counties with the greatest need. Because the majority of the targeted senior population is in Clark County and Washoe County, the formula allocated more funding for those counties. In prior years, 5 percent of Title III funds were set aside for rural programs prior to applying the funding formula to offset this inequity.

However, it is no longer necessary to set aside that amount due to state appropriations for the rural programs and an increase in Title III funding. The Division no longer applies the multiple weighted factors used with prior funding formulas. With the existing formula, rural programs are guaranteed a certain level of funding. All rural counties receive funding that is not less than the amount of funding they received in the fiscal year associated with the last census (the latest census occurred in 2010 and Nevada's demographic profile was available in May 2002). Based on the current funding formula, rural counties would receive funding not less than the amount they received in fiscal year 2000.

FEDERAL FUNDING AMOUNTS				
SOURCE	FFY 2008	FFY 2009	FFY 2010	FFY 2011
Title III-B (w/State Match)	\$2,933,232	\$3,381,418	\$3,642,517	\$3,440,662
Title III-C1 (w/State Match)	1,103,079	1,120,715	1,024,305	1,329,528
Title III-C2 (w/State Match)	2,289,532	2,476,229	2,515,039	2,435,548
Title III-D	151,763	151,762	151,762	151,459
Title III-E	1,014,848	1,035,492	1,048,359	1,064,239
NSIP	719,126	796,959	869,620	1,016,007
Alzheimer's Demonstration	110,857	1,000,000	0	0
Title V (w/State Match)	520,814	685,571	877,988	722,782
TOTAL	\$8,843,252	\$10,648,147	\$10,129,590	\$10,160,225

STATE & OTHER FUNDING AMOUNTS				
SOURCE	SFY 2008	SFY 2009	SFY 2010	SFY 2011
State (Hold Harmless)	666,997	666,997	666,997	666,997
State Volunteer	360,786	360,786	360,786	360,786
State Transportation	90,000	90,000	90,000	90,000
Senior Ride Program	946,510	944,317	971,971	910,129
Tobacco Settlement **	5,307,470	4,924,077	5,045,652	3,016,162
TOTAL	\$7,371,763	\$6,986,177	\$7,135,406	\$5,044,074

** Nevada's share of Master Tobacco Settlement Agreement allocated for aging services

RISK FACTORS BY COUNTY										
COUNTIES	Population and Rural (Rank)	Population 60 and Older and Percent of Total Population		Minority Population Percentage	Disabilities Population 65 and Over Percentage (8) *	Population 65 and older. Second column is Percent in 2009 of Those 65 and Older Below Poverty Status (9)		Population 65 and Older Living Alone and Percent of All Households (10)		Percent of Households Other Than English Spoken at Home and Less Than Well (11)
Churchill	24,877 (10)	5,402	21.60%	25.30%	44.50%	3,781	8.10%	953	9.90%	10.10%
Clark	1,951,269 (17)	323,405	16.60%	54.80%	34.00%	220,445	7.90%	52,473	7.30%	31.30%
Douglas	46,997 (12)	13,420	28.40%	17.90%	33.60%	9,479	7.40%	2,021	6.60%	7.50%
Elko	48,818 (13)	6,559	13.40%	33.20%	35.70%	4,143	5.90%	1051	6.10%	8.60%
Esmeralda	783 (1)	304	38.90%	24.20%	N/A	202	9.40%	79	20.30%	12.70%
Eureka	1,987 (2)	390	19.70%	17.60%	N/A	257	13.90%	94	11.30%	3.00%
Humboldt	16,528 (9)	2,629	15.90%	32.70%	N/A	1,692	4.60%	479	7.60%	20.90%
Lander	5, 775 (6)	1017	17.60%	28.50%	N/A	681	7.40%	209	9.50%	26.90%
Lincoln	5, 345 (5)	1332	24.90%	12.60%	N/A	968	9.60%	281	14.10%	5.10%
Lyon	51, 980 (14)	11,831	22.80%	23.50%	42.00%	8,215	6.60%	1,814	9.20%	10.40%
Mineral	4,772 (4)	1,514	31.70%	34.30%	N/A	1,076	12.60%	377	16.80%	3.90%
Nye	43,946 (11)	14,019	31.90%	22.50%	37.00%	10,301	9.80%	2,317	12.90%	12.30%
Pershing	6,753 (7)	1,227	18.10%	33.70%	N/A	875	2.70%	204	10.10%	21.30%
Storey	4,010 (3)	1,180	29.40%	12.50%	N/A	738	0.00%	165	9.60%	6.40%
Washoe	421,407 (16)	76,104	18.00%	35.80%	31.50%	50,879	6.40%	14,103	8.60%	21.60%
White Pine	10,030 (8)	2,117	21.10%	24.90%	N/A	1,494	8.60%	451	12.20%	5.90%
Carson City	55,274 (15)	12,833	23.10%	30.80%	33.80%	9,133	5.00%	2,781	13.00%	18.30%
Nevada	2,700,551	475,283	23.12%	27.34%	17.18%	324,359	7.41%	79,852	10.89%	13.31%

*N/A = The estimate is not applicable or not available from the 2010 Census. All other data from 2010 Census

Sources Cited

US Census Bureau:

Quickfacts: <http://quickfacts.census.gov/qfd/states/32000.html>; Population 65 Years and Older and Population 85 Years and Older for the United States, Regions, and States: 2000 and 2010; By County, US Census Bureau Fact Finder: Profile of General Population and Housing Characteristics: 2010 Demographic Profile.